

MEMO



Meeting Date: October 2, 2024

To: Finance Committee
From: Director of Operations, Jay Ramos
Approved by: General Manager, Felipe Melchor

Subject: Discuss the Purchase of Three (3) New 2024 Caterpillar 3EP6000 Electric Forklift From Quinn Company of Salinas, California in the amount of \$ 309,093.90 and electrical work by Collins Electrical Company from Stockton, California in the amount of \$ 43,055.

RECOMMENDATION

Discuss authorizing the purchase of three (3) new 2024 Caterpillar 3EP6000 Electric Forklifts, using the cooperative purchasing process for public entities and preferential competitive pricing offered through Sourcewell (formally known as National Joint Powers Alliance, NJPA) and required electrical work to support the chargers ; and Accept the proposal (attached) by Quinn Company of Salinas, CA, dated September 24, 2024, to provide three (3) new 2024 Caterpillar 3EP6000 Electric Forklifts for the total price of \$ 309,093.90 including sales tax and freight; and accept the proposal (attached) by Collins Electrical Company dated October 29, 2024 for the required electrical work for the chargers for the total price of \$43,055.00. The purchase price is protected once the attached sales quote is signed, and the equipment order is completed.

BACKGROUND AND DISCUSSION

Staff is requesting the replacement of the following units, LC17 a 2016 Caterpillar GP25N forklift, MR 50 a 2017 Caterpillar GP30N forklift and MR49 a 2016 Caterpillar GPC50N forklift, are older pieces of equipment used in the daily Material Recovery Facility (MRF) operation. The District operates a small fleet of forklifts at the MRF for various activities throughout the facility. The movement of bales is part of the MRF daily routine. Phasing out of the Off-Road equipment not powered by a Tier 4 final diesel engine is required to meet emission standards set forth by the California Air Resources Board (CARB) by the year 2026.

FISCAL IMPACT

Funds totaling \$ 400,000 are included in the FY 2024/25 Capital outlay portion of the budget for this purchase.

CONCLUSION

It is therefore recommended that the Board of Directors authorize the purchase of three (3) new 2024 Caterpillar 3EP6000 Electric Forklifts for the total price of \$309,093.90 without competitive bidding using the Sourcewell public entity cooperative purchasing program as presented in the attached proposal by Quinn Company of Salinas, CA. and the required electrical work for the chargers by Collins Electric of Stockton, California for a total price of \$43,055.00. The project total is \$352, 148.90. Estimated delivery of equipment is currently anticipated by December 2024.

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Let's not waste this.

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