MEMO



Meeting Date: November 22, 2024

To: **Board of Directors**

Director of Operations, Jay Ramos From: Approved by: General Manager, Felipe Melchor

Subject: Adopt Resolution 2024-12 authorizing the purchase of One (1) Used 2018

Caterpillar TL1055D with a Tier 4 Engine Telehandler from Quinn Company

of Salinas, California in the amount of \$106,000

RECOMMENDATION

That the Board adopt Resolution 2024-12 authorizing the purchase of One (1) Used 2018 Caterpillar TL1055D with a Tier 4 engine Telehandler, using the cooperative purchasing process for public entities and preferential competitive pricing offered through Sourcewell (formally known as National Joint Powers Alliance, NJPA); and Accept the proposal (attached) by Quinn Company of Salinas, CA, dated August 29, 2024, to provide One (1) Used 2018 Caterpillar TL1055D Telehandler for the total price of \$106,000 including sales tax, freight. The purchase price is protected once the attached sales quote is signed, and the equipment order is completed.

BACKGROUND AND DISCUSSION

The staff is requesting to replace MR06 a forklift, an older piece of equipment used in the daily Material Recovery Facility (MRF) operation. The District operates a small fleet of forklifts at the MRF for various activities throughout the facility. The maintenance team will benefit from the transition from a forklift to a telehandler for getting objects to those hard-to-reach areas in the plant. Phasing out of the Off-Road equipment not powered by a Tier 4 final diesel engine is required to meet emission standards set forth by the California Air Resources Board (CARB) by the year 2026.

MR06 is a 1999 Caterpillar DP45 forklift with a Tier 2 engine. This forklift with 8,270 hours has reached its useful life for the district.

FISCAL IMPACT

Funds totaling \$150,000 are included in the FY 2024/25 Capital outlay portion of the budget for this purchase.

CONCLUSION

It is therefore recommended that the Board of Directors authorize the purchase of One (1) Used 2018 Caterpillar TL1055D Telehandler for the total price of \$106,000 without competitive bidding using the Sourcewell public entity cooperative purchasing program as presented in the attached proposal by Quinn Company of Salinas, CA. Estimated delivery of equipment is currently anticipated by December 2024.

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