

MEMO



Meeting Date: July 18, 2025

To: Board of Directors
From: Director of Operations, Jay Ramos
Approved by: General Manager, Felipe Melchor

Subject: Adopt Resolution 2025-12 Authorizing the Purchase of One (1) New 2025 Caterpillar 323 Excavator in the amount of \$374,436.39

RECOMMENDATION

That the Board of Directors 1) Adopt Resolution Operations 2025-12 (attached) authorizing the purchase of One (1) new 2025 Caterpillar 323 Excavator, using the cooperative purchasing process for public entities and preferential competitive pricing offered through Sourcwell (formally known as National Joint Powers Alliance, NJPA) and 2) Accept the proposal (attached) by Quinn Caterpillar Company of Salinas, CA, dated June 6, 2025, to provide the 2025 Caterpillar 323 Excavator for the total price of \$ 374,436.39 including sales tax, freight. The purchase price will be protected once the attached sales quote is signed, and the equipment order is completed.

BACKGROUND AND DISCUSSION

The District operates a small fleet of Off-Road equipment utilized for various activities throughout the Site. Phasing out all the Off-Road Equipment not powered by a Tier 4 Final diesel engine is required to meet emission standards set forth by the California Air Resources Board (CARB) by the year 2027. ReGen Monterey is a participating member in the diesel engine phase-out program for more than a decade and coordinates with the local Air District, Monterey Bay Air Resources District (MBARD), as equipment is retired.

Unit MR43 is a 2011 Caterpillar 324DL Excavator with a Tier 3 engine (see picture in attached file). This almost 14-year-old excavator has 14,049 hours of operation. The excavator is an operationally critical piece of equipment utilized by MRF operations to load four transfer trucks that move material to the 'active face' and other various tasks in the operation of the MRF.

Off-Road Equipment not powered by Tier 4 Final diesel engine should be phased out to meet emission standards set forth by the California Air Resources Board (CARB) by the year 2027. Staff recommend replacing unit MR43, a 2011 Caterpillar 324DL Excavator (Tier 3 engine) with a New 2025 Caterpillar 323 Excavator (Tier 4 final engine) and stay on track to meet 2027 California Air Resources Board (CARB) emissions deadline.

FISCAL IMPACT

Funds totaling \$ 400,000 are included in the FY 2025/26 Capital outlay portion of the budget for this purchase.

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Let's not waste this.

CONCLUSION

It is therefore recommended that the Board of Directors adopt the resolution and authorize the purchase of one (1) new 2025 Caterpillar 323 Excavator for the price of \$ 374,435.39 without competitive bidding using the Sourcewell public entity cooperative purchasing program and as presented in the attached proposal by Quinn Company of Salinas, CA.

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